

## Out Rawcliffe Church of England School

Associate Headteacher: Mrs. G.M. Andrews BA (Hons) QTS, NPQH

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## Financial situation:

The proposed budget for Out Rawcliffe looks to provide:

- 0.5 time of a headteacher
- A full time classroom based teacher

(Assistant head paid on the leader ship scale). This would ensure someone who has the necessary expertise and experience to work in this demanding role. They would be responsible for planning and delivering whole school schemes of work through a creative curriculum.

- A full time TA3 who has experience and knowledge of EYFS.
  They would become key worker for YrR children, and deliver some of the EYFS.
- A part time (every morning) TA2 to support children to access the creative curriculum which would be implemented.

The vision is to work very much whole school, as opposed to two separate classes which is what is happening now.

- Full time bursar role would remain
- 20 hours a week site supervisor role.

If these changes were implemented it would cost £26,404 less than the current staff and would put the budget of Out Rawcliffe back into positive figures, thus solving the deficit budget problems. As numbers increase the school would look to provide additional hours of teaching through the recruitment of a part -time NQT.

See overleaf for detailed financial information.